

Gedling **FORWARD PLAN**

Borough Council

FOR THE PERIOD 1 DECEMBER 2022 TO 31 MAY 2023

This forward plan sets out the details of the key and non-key decisions which the executive cabinet, individual executive Members or officers expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council
Councillor Michael Payne – Deputy Leader and Portfolio Holder for Corporate Resources and Performance
Councillor David Ellis – Portfolio Holder for Local Pride and Supporting the Vulnerable
Councillor Kathryn Fox - Portfolio Holder for Diverse Communities and Life Chances
Councillor Jenny Hollingsworth – Portfolio Holder for Sustainable Growth and Economy
Councillor Ron McCrossen – Portfolio Holder for Environment
Councillor Viv McCrossen – Portfolio Holder for Young People and Equalities
Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private)
					Is this a Key Decision?
Customer Promise Seeking approval for a refreshed Council Customer Promise	26 Jan 2023 Cabinet	Francesca Whyley, Head of Governance and Customer Services	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No
Burton Road and Station Road To present a business case for developing the Council owned sites at Burton Road and Station Road	26 Jan 2023 Cabinet	Paul Whitworth, Benefits Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
Local scheme of validation for planning applications To inform Cabinet of the local scheme of validation for planning applications	26 Jan 2023 Cabinet	Nigel Bryan, Principal Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Gedling plan Q3 performance report To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2022/23 Gedling Plan for the most recent quarter	26 Jan 2023 Cabinet	David Archer, Head of Human Resources Performance and Service Planning	Officer Report	Leader of the Council	Open No
Prudential Code Indicator Monitoring 2022/23 and Quarter 3 Treasury Activity Report To inform Members of the performance monitoring of the 2022/23 Prudential Code Indicators, and to advise Members of the quarterly Treasury activity as required by the Treasury Management Strategy.	26 Jan 2023 Cabinet	Paul Adcock, Head Of Finance and IT	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No
Budget monitoring (Q3) and virement report To update members on financial performance information for the 3rd quarter of the 2022/23 year	26 Jan 2023 Cabinet	Paul Adcock, Head Of Finance and IT	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision?
General Fund Budget 2023/24 For Cabinet to recommend to Council the revenue budget for the next financial year.	9 Feb 2023 2 Mar 2023 Cabinet Council	Paul Adcock, Head Of Finance and IT	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Capital Programme and Capital Investment Strategy To approve the capital spending programme and the capital investment strategy for the next financial year.	9 Feb 2023 2 Mar 2023 Cabinet Council	Paul Adcock, Head Of Finance and IT	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Prudential and Treasury Indicators and Treasury Management Strategy Statement 2023/24 To present for Members approval the Council's Prudential Code Indicators and Treasury Strategy for 2023/24, for referral to Council	9 Feb 2023 2 Mar 2023 Cabinet Council	Paul Adcock, Head Of Finance and IT	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Local Labour Agreement Supplementary Planning Document To adopt the Local Labour Agreement SPD	9 Feb 2023 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Open Space Supplementary Planning Document Adoption of Open Space Supplementary Planning Document	9 Feb 2023 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Calverton Conservation Area Appraisal and Management Plan Approve revised Calverton Conservation Area Appraisal and Management Plan	9 Feb 2023 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision?
Gedling Conservation Area Appraisal and Management Plan Approve Gedling Conservation Area Appraisal and Management Plan	9 Feb 2023 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
Community Asset transfer of Wollaton Avenue Community Centre	16 Mar 2023 Cabinet	Lance Juby, Head of Communities and Leisure	Officer Report		Open No